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## OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

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**Date Issued:** June 4, 2009

**IBA Report Number:** 09-47

**City Council Docket Date:** June 8, 2009

**Item Number:** 201

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# Budget Review Committee's Recommended Final Modifications to the FY 2010 Budget

On June 3, 2009, the Independent Budget Analyst presented IBA Report No. 09-45, "Fiscal Year 2010 Final Budget Report and Recommendations" to the Budget Review Committee. After hearing the results of the Mayor's May Revise and carefully considering the IBA's recommendations, the Committee unanimously approved forwarding the following motion to the City Council:

- Approval of Mayor's FY 2010 Proposed Budget dated April 14, 2009;
- Approval of Mayor's May Revision to the Fiscal Year 2010 Proposed Budget dated May 18, 2009;
- Approval of IBA Proposed Revisions to the FY 2010 Proposed Budget listed in Part 1 of IBA Report No. 09-45 dated May 29, 2009;
- Approval of Part 3 of IBA Report No. 09-45, "Council Request of Mayor to Continue to Pursue Fiscal Reforms During FY 2010".

The motion also included the following Council amendments:

1. Add items 16-22 to the list of FY 2010 fiscal reforms as presented in Attachment A of this report.
2. Request the Mayor to identify FY 2010 funding and resources to ensure the success of the Citizens Revenue Review and Economic Competitiveness Commission.

The Budget Review Committee recommends City Council approval of the actions outlined above.

Upon City Council approval, final steps leading to FY 2010 Final Budget Adoption are as follows:

Monday, June 8	Full Council Decisions on Final Budget Modifications
Tuesday, June 9	Mayor's Veto Period Begins
Tuesday, June 16	Mayor's Veto Period Ends
Wednesday, July 8	Budget and Finance Committee Review of Appropriation Ordinance
Monday, July 20	First Public Hearing of Appropriation Ordinance
Monday, July 27	Second Public Hearing of Appropriation Ordinance

**[SIGNED]**

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Andrea Tevlin  
Independent Budget Analyst

Attachment